



ACTUAL BUDGET UTILIZATION FOR THE PRESERVATION AND MAINTENANCE OF BNPP
Year 2011 – 2021
(In Million Php)

BUDGET YEAR	ACTUAL UTILIZATION			
	Personnel Services	Maintenance & Other Operating Expenses	Capital Expenditure	TOTAL AMOUNT
2011	9.906	27.567		37.473
2012	9.780	20.333		30.113
2013	7.770	26.311		34.081
2014	7.116	21.183		28.299
2015	9.443	20.640		30.083
2016	10.810	20.409		31.219
2017	10.123	26.236		36.359
2018	11.692	24.461		36.153
2019	13.626	28.608		42.234
2020	15.874	23.078		38.952
2021	9.276	25.162	15.470	49.908

